

Administrative and Financial Services, Department of

	2003-04	2004-05
BUILDINGS & GROUNDS OPERATIONS 0080		
Provide all aspects of building maintenance and operations for the Capitol Area Complex.		
GENERAL FUND - (Informational)		
Personal Services		34,993
All Other		(34,993)
Total	0	0
HIGHWAY FUND		
Personal Services		2,052
All Other		(2,052)
Total	0	0

Public Safety, Department of

	2003-04	2004-05
ADMINISTRATION - PUBLIC SAFETY 0088		
Administer and coordinate the public safety responsibilities of the State.		
GENERAL FUND - (Informational)		
Personal Services		3,936
All Other		(531)
Total	0	3,405
HIGHWAY FUND		
Personal Services		5,927
All Other		(5,927)
Total	0	0
OTHER SPECIAL REVENUE FUNDS - (Informational)		
Personal Services		10,477
Total	0	10,477

STATE POLICE 0291

Enforce the motor vehicle and criminal laws, as well as provide support for other law enforcement, criminal justice and public safety agencies.		
GENERAL FUND - (Informational)		
Personal Services		35,363
All Other		(31,850)
Total	0	3,513
HIGHWAY FUND		
Personal Services		36,499
All Other		(36,499)
Total	0	0

TRAFFIC SAFETY - COMMERCIAL VEHICLE ENFORCEMENT 0715

Administer the traffic safety programs for commercial vehicles.		
HIGHWAY FUND		
Personal Services		7,841
All Other		(7,841)
Total	0	0

Secretary of State, Department of

	2003-04	2004-05
ADMINISTRATION - MOTOR VEHICLES 0077		
Oversee and manage the processing of motor vehicle records and the provision of services to ensure public trust in the bureau's activities and to provide convenient access to motor vehicle records and other related services.		
HIGHWAY FUND		
Personal Services		2,614
All Other		(2,614)
Total	0	0

Transportation, Department of

	2003-04	2004-05
HIGHWAY MAINTENANCE 0330		
Maintain the infrastructure of 15,900 lane miles of highways and provide winter services on 8,100 lane miles.		
HIGHWAY FUND		
Personal Services		127
All Other		(127)
Total	0	0
TRAFFIC SERVICE 0331		
Provide traffic control services on the State and State-aid highway system.		
HIGHWAY FUND		
Personal Services		31
All Other		(31)
Total	0	0
BRIDGE MAINTENANCE 0333		
Maintain approximately 2,806 State maintained bridges and inspect approximately 3,800 bridges.		
HIGHWAY FUND		
Personal Services		1,284
All Other		(1,284)
Total	0	0
ADMINISTRATION & PLANNING 0339		
Provide for the Commissioner's office and administrative and financial management support and services.		
HIGHWAY FUND		
Personal Services		37,989
All Other		(37,989)
Total	0	0
HIGHWAY & BRIDGE IMPROVEMENT 0406		
Administer a highway and bridge capital program on the Federal-aid and State system.		
HIGHWAY FUND		
Personal Services		7,870
All Other		(7,870)
Total	0	0
FEDERAL EXPENDITURES FUND - (Informational)		
Personal Services		5,876
Total	0	5,876